

Alburgh Parish Council - Discussion Document for BUDGETS								
Receipts					Payments			
		2023/24	2024/25	2025/26		2023/24	2024/25	2025/26
		Actual	Actual/ Budget			Actual	Actual/ Budget	
Balance Brought Forward		13,057.24	11,726.01	5,863.98	Salary	4,026.71	3,381.00	3,500.00
Precept		6,500.00	7,000.00	8,000.00	HMRC Paye		0.00	0.00
Recycling			400.00	200.00	Expenses		358.00	312.00
HMRC VAT Repayment		325.50	960.57	200.00	Insurance	1,054.45	1,368.82	1,600.00
SNC Members Ward Grant		497.74	0.00	0.00	Internal Audit	60.00	60.00	60.00
Film Nights		941.50	579.00	0.00	Subs - ICO	35.00	35.00	35.00
UK Power Networks Wayleave		47.56	47.56	47.56	Norfolk Parish Training Membership	70.00	80.00	80.00
Allotment Rent		24.00	0.00	0.00	Village Hall - Hire	223.75	55.00	55.00
CIL Payment		1,748.25	0	0.00			0.00	
Jubilee Grant		200.00	0	0.00	Donations - Harleston TC car park		100.00	100.00
Denton pc half bin cost		41.75	40	40.00	Playing Field/Garden			
Litter Pick		20.00	220.00	20.00	Hedge/Grass Cutting, etc	2,335.00	2,005.00	2,500.00
Adnams Grant for Picnic Site		1,050.00	0.00	0.00	Repairs and Renewals	703.53	2,350.00	2,000.00
Homersfield pc donation for bin		100.00	0.00	0.00	Play Area Inspection	100.00	100.00	100.00
Village Hall contribution for notice board		480.99	0	0.00	New Notice Board	1,175.00		
Coronation fund proceeds		448.02	0	0	Village Hall Lease Prof Fees	650.00		
Sales from Thai meal night			727.50	0	Picnic Site Expenses	440.93	100.00	200.00
					Film Night Expenses	887.71	960.68	0.00
					Community Heartbeat Annual Support	126.00	135.00	135.00
					Training		295.00	250.00
					Web Site Hosting	40.00	25.00	40.00
					Dog Bin Annual Charge	315.80	182.00	200.00
					VAT	903.59	200.00	400.00
					Adnams grant underspend	609.07		
					Sundry		400.00	400.00
					Contingency		400.00	400.00
					Village Gateway Signs		2,880.00	
					Costs of Thai Meal night		366.16	
		25,482.55	21,700.64	14,371.54		13,756.54	15,836.66	12,367.00
Surplus/Deficit		11,726.01	5,863.98	2,004.54				
Figures in Italics are Estimated								