

Alburgh Parish Council - Discussion Document for BUDGETS

# BUDGET

## ALBURGH PARISH COUNCIL

### Precept Tax Bill

PRECEPT REQUIRED	Actual 2024/25	Budget 2025/26	Budget 2026/27
<b>Total Payments</b>	£15,539.93	£11,538.00	£11,434.00
<b>Total Receipts</b>	£3,187.07	£828.77	£464.56
<b>Taken from Reserves</b>	£11,726.01	£6,373.15	£3,663.92
<b>TOTAL PRECEPT REQUIRED</b>	<b>£7,000.00</b>	<b>£8,000.00</b>	<b>£10,000.00</b>
£ Increase/Decrease		1,000.00	2,000.00
% Increase/Decrease		14.29%	25.00%
<b>BAND D CHARGE ON COUNCIL TAX BILL</b>			
Tax Base	168	169	174
Band D Charge	£41.67	£47.34	£57.47
Actual % Increase/Decrease		13.61%	21.41%